

Trinity Episcopal Church  
El Dorado, KS  
Annual Meeting  
January 23, 2011



**Agenda**

- Potluck Lunch
- Opening Prayer and Call to Order
- Minutes from the 2010 Annual Meeting
- Interim Rector's Report
- Senior Warden's Report
- Junior Warden's Report
- Treasurer's Report for 2010
- Kirkpatrick Trust Report
- Presentation of the 2011 Budget
- Elections
- Adjournment

**Trinity Episcopal Annual Meeting**  
**January 24, 2010**

The meeting began with a prayer by Fr. Mitchell at 12:35 p.m. He thanked everyone who brought food, and worked to set up the Church for both Clifford Stone's funeral, and then for the meeting following the funeral.

Fr. Mitchell reported that he is glad to be here, and glad to be working, although January had been a trial-by-fire.

Deacon's Report: Deacon Ware said that health issues have limited her activities in 2009. She continued the Bible study group, the scheduling of reader's and chalice bearers, as well as the Christian education for youth. The discretionary funds have been disbursed. (These are on record in the church office/vestry minutes).

Senior Warden's Report: Morgan Metcalf thanked the Vestry who have served for the last three years: Starlene Nearhood, Ned Ellet, Cecilia Goebel, and to Matt Kirkendoll who served this last year. He thanked Bill Kloebler for helping find an interim rector,

He thanked the Clerk of the Vestry, Treasurer Pat Riffel, Junior Warden Christie Reynolds (and her Sub-Junior Warden David Reynolds), the Acolytes and Alter Guild, and welcomed Fr. Mitchell.

The Junior Warden's Report is included in the written Annual Report.

The Treasurer's Report is included in the written Annual Report. Mrs. Riffel presented an overview of the final figures for 2009. There were no questions.

Richard Chase spoke about the need for more young people, and presented a Resolution to change the restrictions on the Kirkpatrick Fund. This Resolution must be presented twice, at Church annual meetings before it can be addressed in detail, or action taken.

Resolution: The present restrictions on the Kirkpatrick Fund be changed, because we need to do something different with the funds in order to use the money more effectively.

There was vigorous and somewhat confused discussion following this resolution. Morgan Metcalf asked numerous questions. Richard King spoke about the Kirkpatrick Fund's history; explaining that currently the annual income is spent on building repairs and outreach. 20% of the income must be reinvested. The principal can not be invaded.

There was more discussion. Richard King explained that the Vestry needs a plan to present to the congregation. There is no plan at this time. The Resolution must be made first. These changes are made necessary by the events and circumstances, and we need to more effectively use the monies available.

Richard Chase moved to change the restrictions on the Kirkpatrick Funds, and that the Vestry develop a plan to present to the congregation. Brad Goebel seconded. By acclaim.

The Kirkpatrick Fund Report was provided by the Commerce Bank representatives. Please see the written report for full details. There is \$6120.86 for distribution this year. The current value in January 2010 is \$395,843.23.

The 2010 Budget was presented. The Budget Committee was Richard Chase, Ned Ellet, Pat Riffel, and Morgan Metcalf. Ned E. discussed the budget and the interim rector costs, and presented a balanced budget.

Betty Hiebert asked about the "average income" used to determine the figure of \$31,000 for El Dorado. Richard Chase answered. There was discussion about the amount of poverty in El Dorado.

Richard Chase moved to accept the budget; David Reynolds seconded. Approved by show of hands.

Glenda Giro and Fran Pykiet were nominated as representatives to the Convention. Accepted by acclaim.

Vestry nominations: Brad Goebel, Richard Chase, Richard King, Cindy Badwey

Three would be elected for 3 year terms, and one to fill the last two years of the unfinished term left by Matt Kirkendoll's resignation.

Brad Goebel will finish the 2-year term; the other three are elected for three years.

The Vestry was thanked for the work done in 2009.

Adjournment at 1:55.

## Interim Rector 2011 Annual Report

One year has passed and a new year started since I became your Interim Rector. I have been welcomed and supported by you, the people of Trinity El Dorado, and have enjoyed my time with you. Since I have agreed to an extension of my interim contract, I will be with you for a few more months until a new rector is selected and comes on board. I will not be substantially involved in the selection of that person but will continue to minister to the parish needs and hopes as our time together draws to a conclusion.

As a matter of reporting to this annual meeting I have listed (below) the items and issues in which I have been most involved. Some are rather routine, others special, all important to the ongoing life of Trinity. In addition to the 'list', I want to commend your Vestry in their leadership and foresight to plan for the future and provide guidance, with courage, to forge ahead despite some recent painful and dysfunctional experiences in parish life.

I also want to thank all of you for your welcome and continuing kindness as I worship and plan with you for the bright future of this old and venerable Episcopal presence in Butler County.

It is my prayer that you will continue to experience God's presence in the life of this parish through His presence in your own life. As each of you respond to that experience and express it in your living, Trinity will be blessed and grow to its full stature and calling.

*My blessing goes with you.*

*May you be loved as you love,  
May peace be the result of your calm,  
May your heart remain open,  
and know the beauty and  
radiance of your own true nature.*

*May you be healed.*

- 2010 Annual meeting
- Journey of Soul, parish retreat
- Bishop's Visitation
- Regular Sunday Worship
- Celtic Evening Eucharist
- Baptisms
- Funerals
- Weddings
- Bible Study
- Shrove Tuesday Pancake Supper
- Lenten Worship and Study
- Children's Christmas Pageant
- Vestry meetings
- Vestry Planning Retreat
- Profile Committee Meetings
- Home and Office visits
- Hospital Visits, here and in Wichita
- Convocation meeting on behalf of Parish
- Diocesan Convention
- Christmas and Patriot Concerts
- Interim Rector Meeting with Canon Loya
- Peanut Butter Parade and Food ingathering
- Choir Christmas Party

and

- Good Food with lots of Good People

Fr. Jim+

## Deacon's Report for 2010

Due to Joe's death and my personal health issues, my activities as Deacon in Trinity Parish were considerably limited in 2010. I continued my responsibility in scheduling the Sunday lay readers and chalice bearers, and with the Tuesday Bible study class. I also coordinated the October drive for the Salvation Army food pantry, and maintained my discretionary fund for assistance to those in need and in support of parish and diocesan charitable outreach. The food drive provided 161 jars of peanut butter and 1560 pounds of food for the pantry. The discretionary fund summary follows:

### Regular Fund

#### Income

Carryover.....	\$ 968
Additional from Trinity Church, Individual donations, and E.W.C.....	\$ 2167
Total funds available.....	\$ 3135

#### Expenditures

Diocesan Haiti relief.....	\$ 100
YMCA Strong Kids.....	100
Aid to individuals, utilities.....	541
Aid to individuals, rent.....	275
Aid to traveler in need, motel.....	40
Dillons "Bucks", food, gas, pharmacy.	776
Camp Wood .....	150
Total Expenditures.....	1982
Carryover to 2011.....	1153

### Bible Study Class Christmas Project

Income all from individual contributions.....	\$2149
Expenditures	
Native American Heritage Assoc.....	\$ 500
Southwest Indian Foundation .....	\$ 719
Heifer, International .....	\$ 930

Balance 0

## **Jr. Warden's Report**

As reported last year, replacement of gutters and soffits has been an ongoing project. We now have new aluminum soffits and gutters with leaf guards on the gutters. We did consult about repairing the copper guttering and found it would be financially prohibitive to do so. We did take all the copper for recycling and received \$3709.80. Thanks to David Reynolds for handling the recycling.

Part of the gutter project was to put aluminum cladding on the mullions of the large stained glass window on the west wall of the nave. As it would be much more expensive to do it later, the plexiglas was replaced and a couple of broken panes repaired. The flat roof on the south side of the building continued to leak after heavy rain. That was repaired by Wray Roofing.

After the new gutters were installed we still had some drips in front of the southwest door to the parish hall. These leaks are caused by problems with the flat roof. Bids to replace all the roof have been received but the project has been tabled until after other renovations are considered.

We continue to have various problems with the toilets. We will continue to have various maintenance problems due to the age of the building.

We had a successful work day in October. Many small maintenance items were completed. Thanks to all who came and helped. Thanks, also, to the Turf Cutters who have admirably kept the grounds looking neat.

As my term on the vestry is over, I will no longer be Jr. Warden. Thank you for the opportunity to serve Trinity Parish in this office.

Respectfully submitted,

Christie Reynolds

Jr. Warden

As reported last year, many minor repairs have been made. They are noted in each month's Jr. Warden report to the vestry which are filed with the minutes of vestry meetings in the notebook in the southwest corner of the parish hall.

TRINITY EPISCOPAL CHURCH  
400 West Ash  
EIDorado, KS 67042

TREASURER REPORT  
For

Calendar Year 2010

GENERAL FUND

Beginning Balance	January 1, 2010	\$	37,792.25
Deposits		\$	347,040.55
Withdrawals		\$	304,223.72
Cleared Balance	December 31, 2010	\$	<u>80,609.08</u>
Uncleared Transactions		\$	(598.28)
Ending Balance		\$	<u><u>80,010.80</u></u>

Register Balance December 31, 2010 \$80,010.80

Interfund Transfers	\$1,927.00
Prepaid 2011 Pledge and Non-Pledge funds	\$41,200.00
2010 Diocesan Apportionment Due	\$6,816.00
2010 Funds Available	\$30,067.80

*Patricia A. Riffel, Treasurer*

## 2010 Budget vs. Actual (1 of 2)

Category	Annual Budget	Actual To-Date	Budget To-Date	Over/ Under
<b>Income</b>				
Non-Pledge	25,000.00	34,412.83	25,000.00	9,412.83
Non-Pledge-2011		25,000.00	-	25,000.00
<b>Pledge Income</b>				
Pledge	93,873.00	91,194.14	93,873.00	(2,678.86)
Prepaid Pledge-2011		16,200.00	-	16,200.00
<b>Total Pledge</b>	<b>93,873.00</b>	<b>107,394.14</b>	<b>93,873.00</b>	<b>13,521.14</b>
Royalties, Investments	1,300.00	1,519.07	1,300.00	219.07
<b>Total Operating Income</b>	<b>120,173.00</b>	<b>168,326.04</b>	<b>120,173.00</b>	<b>48,153.04</b>
<b>Operating Expenses</b>				
<b>Advertising</b>	<b>500.00</b>	<b>634.00</b>	<b>500.00</b>	<b>(134.00)</b>
<b>Disc. Apportionment</b>	<b>27,264.00</b>	<b>20,448.00</b>	<b>27,264.00</b>	<b>6,816.00</b>
<b>Insurance</b>				
Church Property/Casualty	6,000.00	6,112.17	6,000.00	(112.17)
Worker's Compensation	915.00	461.00	915.00	454.00
<b>Total Insurance</b>	<b>6,915.00</b>	<b>6,573.17</b>	<b>6,915.00</b>	<b>341.83</b>
<b>Janitorial</b>		-	-	
Cleaning Supplies	500.00	380.46	500.00	119.54
Sexton	7,200.00	7,305.00	7,200.00	(105.00)
<b>Total Janitorial</b>	<b>7,700.00</b>	<b>7,685.46</b>	<b>7,700.00</b>	<b>14.54</b>
<b>Meetings</b>				
Convention Expenses	400.00	625.00	400.00	(225.00)
Vestry Meetings		237.57	-	(237.57)
<b>Total Meeting Expenses</b>	<b>400.00</b>	<b>862.57</b>	<b>400.00</b>	<b>(462.57)</b>
<b>Office Expenses</b>				
Accounting/Bookkeeping		275.00	-	(275.00)
Christian Education	1,200.00	712.72	1,200.00	487.28
Computer/Electronics	3,100.00	1,898.37	3,100.00	1,201.63
Copier	1,000.00	1,449.87	1,000.00	(449.87)
Dues & Subscriptions	300.00	708.95	300.00	(408.95)
Other Office (Phone/Data)	1,400.00	1,413.68	1,400.00	(13.68)
Supplies	1,000.00	791.15	1,000.00	208.85
Postage	1,200.00	927.12	1,200.00	272.88
Stationery & Printing	1,200.00	1,064.39	1,200.00	135.61
Training	200.00	-	200.00	
<b>Total Office</b>	<b>10,600.00</b>	<b>9,241.25</b>	<b>10,600.00</b>	<b>1,358.75</b>

## 2010 Budget vs. Actual (2 of 2)

<b>Payroll</b>				
<b>Organist</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>-</b>
<b>Rector</b>				
Continuing Ed & Other	200.00	-	200.00	200.00
Disability Insurance		-	-	-
Health Insurance		-	-	-
Housing Allowance	26,000.00	25,992.00	26,000.00	8.00
Travel & Expense	4,200.00	3,946.49	4,200.00	253.51
Pension		-	-	-
Salary		-	-	-
<b>Total Rector</b>	<b>30,400.00</b>	<b>29,938.49</b>	<b>30,400.00</b>	<b>461.51</b>
<b>Secretary</b>				
FICA (Medicare, SS)	1,000.00	1,136.68	1,000.00	(136.68)
Salary	13,000.00	13,195.31	13,000.00	(195.31)
<b>Total Secretary</b>	<b>14,000.00</b>	<b>14,331.99</b>	<b>14,000.00</b>	<b>(331.99)</b>
<b>Total Payroll</b>	<b>50,400.00</b>	<b>50,270.48</b>	<b>50,400.00</b>	<b>129.52</b>
<b>Repair &amp; Maintenance</b>				
Building & Grounds	2,000.00	3,397.64	2,000.00	(1,397.64)
Organ/Piano	600.00	242.50	600.00	357.50
<b>Total Repair &amp; Maintenance</b>	<b>2,600.00</b>	<b>3,640.14</b>	<b>2,600.00</b>	<b>(1,040.14)</b>
<b>Utilities</b>				
Electricity	4,500.00	4,744.51	4,500.00	(244.51)
Gas	4,000.00	3,440.01	4,000.00	559.99
Water	900.00	894.46	900.00	5.54
Stormwater Utility	700.00	638.19	700.00	61.81
<b>Total Utilities</b>	<b>10,100.00</b>	<b>9,717.17</b>	<b>10,100.00</b>	<b>382.83</b>
<b>Worship Expense</b>				
Altar Guild	750.00	401.80	750.00	348.20
Music	200.00	194.50	200.00	5.50
Nursery Attendant	1,104.00	1,480.00	1,104.00	(376.00)
Guest Organist		-	-	-
Supply Priest		220.00	-	(220.00)
<b>Total Worship Expense</b>	<b>2,054.00</b>	<b>2,296.30</b>	<b>2,054.00</b>	<b>(242.30)</b>
<b>Other Expense</b>				
Safe Deposit Box Rental				
Sumner County Oil Tax	70.00	87.24	70.00	(17.24)
Stevens County Oil Tax	70.00	59.02	70.00	10.98
Youth Activities	500.00	42.70	500.00	457.30
<b>Total Other Expense</b>	<b>640.00</b>	<b>188.96</b>	<b>640.00</b>	<b>451.04</b>
<b>Total Operating Expenses</b>	<b>119,173.00</b>	<b>111,557.50</b>	<b>119,173.00</b>	<b>7,615.50</b>

## 2011 Proposed Budget (1 of 2)

Category	Annual Budget	
<b>Income</b>		
Non-Pledge	35,000.00	35,000.00
<b>Pledge Income</b>		
2011 Pledge	69,760.00	
Prepaid Pledge	16,200.00	
<b>Total Pledge</b>	<b>85,960.00</b>	<b>85,960.00</b>
Royalties, Investments	1,300.00	1,300.00
<b>Total Operating Income</b>		<b>122,260.00</b>
<b>Operating Expenses</b>		
Advertising	1,000.00	1,000.00
<b>Disc. Apportionment</b>	<b>27,648.00</b>	<b>27,648.00</b>
<b>Disc. Apportionment-2010 Bal Due</b>	<b>6,816.00</b>	<b>6,816.00</b>
<b>Insurance</b>		
Church Property/Casualty	6,220.00	
Worker's Compensation	461.00	
<b>Total Insurance</b>	<b>6,681.00</b>	<b>6,681.00</b>
<b>Janitorial</b>		
Cleaning Supplies	500.00	
Sexton	7,200.00	
<b>Total Janitorial</b>	<b>7,700.00</b>	<b>7,700.00</b>
<b>Meetings &amp; Travel</b>		
Convention Expenses	625.00	
Rector Travel	3,800.00	
Vestry Meetings	250.00	
<b>Total Meeting Expenses</b>	<b>4,675.00</b>	<b>4,675.00</b>
<b>Office Expenses</b>		
Accounting/Bookkeeping	275.00	
Christian Education	1,200.00	
Computer/Electronics	1,500.00	
Copier	2,500.00	
Dues & Subscriptions	500.00	
Other Office (Phone/Data)	1,500.00	
Supplies	1,000.00	
Postage	1,000.00	
Stationery & Printing	750.00	
Training	200.00	
<b>Total Office</b>	<b>10,425.00</b>	<b>10,425.00</b>

## 2011 Proposed Budget (2 of 2)

<b>Payroll</b>		
<b>Organist</b>	6,000.00	
<b>Rector</b>		
Continuing Ed & Other		
Health Insurance	16,333.00	
Pension	7,875.00	
Salary	55,000.00	
<b>Total Rector</b>	79,208.00	
<b>Secretary</b>		
FICA (Medicare, SS)	1,002.00	
Salary	13,100.00	
<b>Total Secretary</b>	14,102.00	
<b>Total Payroll</b>		99,310.00
<b>Repair &amp; Maintenance</b>		
Building & Grounds	3,000.00	
Organ/Piano	500.00	
<b>Total Repair &amp; Maintenance</b>	3,500.00	3,500.00
<b>Utilities</b>		
Electricity	5,250.00	
Gas	4,250.00	
Water	900.00	
<b>Total Utilities</b>	10,400.00	10,400.00
<b>Worship Expense</b>		
Altar Guild	300.00	
Music	200.00	
Nursery Attendant	2,000.00	
Supply Priest	450.00	
<b>Total Worship Expense</b>	2,950.00	2,950.00
<b>Other Expense</b>		
Butler County Stormwater Tax	650.00	
Sumner County Oil Tax	70.00	
Stevens County Oil Tax	70.00	
Search Committee	15,000.00	
Youth Activities	250.00	
<b>Total Other Expense</b>	16,040.00	16,040.00
<b>Budgeted Operating Expenses</b>		<b>197,145.00</b>
<b>Budgeted Operating Income</b>		<b>122,260.00</b>
<b>Deficit</b>		<b>(74,885.00)</b>
<b>Carryover</b>		<b>30,068.00</b>
<b>**Certificates of Deposit</b>		<b>44,817.00</b>
<b>**CNB Clergy Endowment CD's 000048530 &amp; 000049509</b>		
<b>Balance</b>		<b>-</b>

## QUARTERLY ASSET REPORT

<u>ACCOUNT/BANK</u>	<u>ACCOUNT NUMBER</u>	<u>BALANCE 12/31/09</u>	<u>BALANCE 3/31/10</u>	<u>BALANCE 6/30/10</u>	<u>BALANCE 9/30/10</u>	<u>BALANCE 12/31/10</u>	<u>REMARKS</u>
Bank of the West - CD - Single Parent	382-000-850865	5,613.91	5,641.37	5,669.58	5,697.93	5,726.10	Maturity Date - 3/17/2011 (2%) Signator(s): Christie Reynolds, Pat Riffel
CNB -CD- Clergy Endowment	0000047018	40,185.99	40,370.79	-			Liquidated 5/3/2010 (\$40,434.74) \$20,434.74 to Cap Exp. Bal. of \$20,000.00 in CNB CD # 000048530
CNB -CD- Sale of Evans House & Kirkpatrick Land/Mineral Rights	0000047992	-	82,308.85	82,669.10	83,043.13	83,418.85	Maturity Date - 02/25/2011 (1.81%) Signator(s): Christie Reynolds, Pat Riffel
CNB-CD- Clergy Endowment	0000048199		22,685.63	22,792.27	22,899.41		Liquidated 10/29/2010 (\$22,934.51) See CNB 0000049509
CNB-CD- Clergy Endowment	0000048530	-	-	20,000.00	20,094.02	20,219.43	Maturity Date - 7/17/2011 (1.47%) Signator(s): Christie Reynolds, Pat Riffel
CNB -CD- Fr. G.W. Ashworth Fund	0000048744	-	-	11,344.02	11,385.77	11,427.21	Maturity Date - 1/23/2011 (1.47%) Signator(s): Christie Reynolds, Pat Riffel
CNB-CD- Clergy Endowment	0000049509					22,934.51	Maturity Date - 1/27/2011 (.68 %) Signator(s): Cynthia Badwey, Pat Riffel
Commerce Bank - General Fund	670030627	37,792.25	39,443.58	39,245.08	34,054.41	80,609.08	Signator(s): Richard King, Morgan Metcalf, Christie Reynolds, Pat Riffel
Commerce Bank - Memorial Fund	670264709	11,878.27	13,160.18	10,985.81	11,037.19	11,038.58	Signator(s) Pat Cameron, Richard King, Morgan Metcalf
Commerce Trust - Kirkpatrick Mem Trust	40-0915-01-3	395,843.23	402,561.94	387,685.18	414,761.01	434,241.94	Jeri Rowe, Adm. Officer
Commerce Trust - Stone Tr. (Olive Stone)	41-2210-01-5	33,047.31	35,701.63	32,862.65	34,393.84	34,840.44	Dell Swearer, Adm. Officer
Intrust Bank - Youth Fund	41955137	233.00	233.00	233.00	233.00	233.00	Signator(s): Ashley Badwey, Pat Riffel
Vanguard Group - Lucinda Clifford Trust	0021-08926640041	5,438.17	5,607.82	5,162.04	5,562.01	5,839.93	Signator(s): Pat Riffel, Richard King
Verus - Capital and Outreach	8000859	30,618.06	40,122.91	31,690.15	23,464.98	23,381.42	Kirkpatrick Interest Earned Signator(s): Richard King, Morgan Metcalf, Christie Reynolds, Pat Riffel
Verus - Choir Voices Fund	6012647				500.00	700.00	Signator(s): Teresa Kirkendoll, Richard Chase
Verus - Deacon's Discretionary Fund	6001653	968.79	668.79	299.18	4.81	1,153.36	Signator(s): Jim Mitchell, Jane Ware
Verus - Episcopal Church Women Fund	6000363	5,950.73	5,699.16	5,655.09	5,696.34	6,337.62	Signator(s): Pat Cameron, Morgan Metcalf, Christie Reynolds
White Eagle - Savings	21793-00-00					64.71	Signator(s): Christy Reynolds, Pat Riffel
White Eagle - CD - Clergy Endowment	21793-20-07	30,539.69	30,730.21	30,924.05	31,121.25	31,319.71	Maturity Date - 4/17/2011 (2.53%) Signator(s): Christy Reynolds, Pat Riffel
Commerce Bank - Safe Deposit Box	No. 1175	2,500.00	2,500.00	2,500.00	2,500.00		Liquidated 11/23/2010 Deposited (\$1950.00) in Capital and Outreach
<b>TOTAL ASSETS</b>		600,609.40	727,435.86	689,717.20	706,449.10	773,485.89	

## Episcopal Church Women 2010 Annual Report

E.C.W. provided many services for Trinity including:

Hosted Annual Meeting on January 24, 2010

Hosted four funeral dinners

Hosted the soup/supper dinners every Wednesday during Lent

Hosted St. Nicholas Cookie Fair on December 5, 2010

We sold pecans, cookies, baked goods. Wilma Don sold James Avery Jewelry and we had a White Elephant sale. This year we also added a costume jewelry sale that was well received. As of December 15 the total was approximately \$2,131.51. People continued to purchase pecans and cookies.

Donations were made to:

- Safe house \$100
- Venture House \$200
- Salvation Army Food Pantry \$200
- Bethlehem House \$100
- Organ Concerts \$350
- Deacon's Discretionary Fund \$600  
(includes Heifer International  
and Gardner baskets)

E.C.W. also receives donations from the coffee fund, soup/supper dinners, pancake dinner, and reimbursements from families for funeral dinners.

E.C.W. paid its Fair Share to the Diocese of Kansas of \$300.

E.C.W. Balance at close of 2010 \$6,333.92

Our meetings are held at 6:30 p.m. on the third Wednesday of every month. Any woman who attends Trinity Episcopal Church is a member of E.C.W. Please join us, we'd love to hear from you.

Officers are:

President (chairwoman):	Assigned monthly
Secretary:	Carol Turner
Treasurer:	Pat Cameron

Respectfully submitted with God's Love by Carol Turner and Pat Cameron

## Altar Guild 2010 Annual Report

The Altar Guild of Trinity Episcopal Church has the responsibility, privilege and honor to prepare the altar for worship services.

Members are:

Cindy Badwey, Captain  
Pat Cameron, Captain  
Gail Ellet, Captain

Virginia Amend  
Lois Balance  
Glenda Giro  
Fran Pykiet  
Carol Turner  
Starlene Nearhood  
Janice Anderson  
Gwen Fillmore  
Wilma Don McGinnis

The team of members have prepared the altar for over 156 services this year. Thank you to all who purchased altar flowers for Sundays, Easter and Christmas services.

Thanks also for helping set up for these very special services. We always welcome new members.

The team would like to share with you their Altar Guild Prayer:

*O God, whom saints and angels delight in worship;  
Be ever present with your servants and Altar Guild of Trinity Parish  
who seek through service to you and to your church,  
to perfect the prayers and praises offered by your people.*

*Give them a sense of love in duty and diligence in performance;  
and grant to them even now, glimpses of your beauty  
and make them worthy, at length,  
to behold it unveiled at your heavenly altar for evermore;*

*Through Jesus Christ our Lord. Amen*

## Memorial Fund Report Year 2010

OPENING BALANCE (12/31/09)		11,878.27
ADDITIONS		
Joe Ware Memorial	2,445.00	
Bank Interest	5.77	
Total Additions		2,450.77
EXPENDITURES		
Hearing-Impaired Sound System	1,114.60	
Stamps from General Fund	8.80	
Office Supplies	11.00	
Altar Guild Supplies	19.14	
Clavinova for Organ	2,136.92	
Total Expenditures		3,290.46
CLOSING BALANCE (12/31/10)		11,038.58

### Specific Memorials Remaining

Joe Ware (Partial)	Teddy Adams
Bill Kirkpatrick	Janette Murfin (Partial)
Marilyn White (Partial)	Audine Pepper (Partial)
J.B. McClure (Partial)	

## **MUSIC MINISTRY**

### **Organ/General**

Goals for 2010 were:

- *Continuing Education:* Organ study and learning dulcimer
- *Growth:* Identify a supplemental or copyright license/digital option
- *Outreach:* Annual Patriotic and Christmas Concerts

I continue regular organ study with David Josefiak and have purchased and learned dulcimer basics. Identified, subscribed and used supplemental service music as well as new hymns and developed new bulletin format containing new music. We have subscriptions to both digital hymnprint services and copyright licensing.

Both Celebration of Freedom and Patriotic Concerts were well attended this year. Both concerts were sponsored by the ECW (and friends) featured David Josefiak in his seventh year as our guest organist. Stone Creek Nursery donated poinsettias to decorate the church. Both concerts were followed by receptions and guests of the Christmas Concert were treated to the traditional cookies and cider. DVD's are available for both concerts – contact me if you are interested.

A new Clavinova was purchased this year with designated memorial funds. It has internal memory giving us USB storage capability (the old DOU-10 used 4.5" floppy disks) as well as improved touch and additional voices. The old Clavinova was moved to the Children's Chapel.

Goals for 2011 remain continuous improvement, growth, and outreach.

- *Continuing Education:* Organ, dulcimer, and guitar
- *Growth:* Introduction of new music and attracting choir members
- *Outreach:* Annual Patriotic and Christmas Concerts

# MUSIC MINISTRY

## Adult Choir

Trinity Choir Voices fund was established this year and is funded through contributions and free-will offerings collected at the concerts. We are privileged to have Riley McKee as a member of our choir this year as a result of this fund.

The goal for 2010 is continued growth: to recruit new members and explore new music.

## Bell Choir

The bell choir remained silent in 2010 due to a lack of members/interest. We have 3 octaves of hand chimes just waiting to be played. Let's get the chimes ringing again in 2011! This is a great way for children (or adults) to begin basic music education. Please contact me if you are interested.

Faithfully submitted, Teresa L. Kirkendoll

January 2011

Choir Voices Fund  
1/18/2011

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### Reconciliation Summary

#### BANK STATEMENT -- CLEARED TRANSACTIONS:

Previous Balance:			455.00
Checks and Payments	4	Items	-100.00
Deposits and Other Credits	1	Item	345.00
Service Charge	0	Items	0.00
Interest Earned	0	Items	0.00
Ending Balance of Bank Statement:			700.00

#### YOUR RECORDS -- UNCLEARED TRANSACTIONS:

Cleared Balance:			700.00
Checks and Payments	2	Items	-75.00
Deposits and Other Credits	2	Items	550.00
Register Balance as of 1/18/2011:			1,175.00
Checks and Payments	0	Items	0.00
Deposits and Other Credits	0	Items	0.00
Register Ending Balance:			1,175.00



Aligning Ourselves with the Spirit of God and Increasing His Kingdom.



Trinity Episcopal Church

## Trinity Staff

The Rev. Jim Mitchell	Interim Rector
The Rev. M. Jane Ware	Deacon
Mrs. Teresa L. Kirkendoll	Minister of Music
Mrs. Becky Studebaker	Parish Administrator
Mrs. Pat Riffel	Treasurer
Miss Michelle Miller	Nursery Attendant

## The Vestry

Mr. Morgan Metcalf, Sr. Warden	Class of 2011	316-321-9503
Mrs. Christie Reynolds, Jr. Warden	Class of 2011	316-778-1056
Mr. Brad Goebel, Clerk of the Vestry	Class of 2012	316-320-1105
Mrs. Becky White	Class of 2011	316-321-2196
Mrs. Teresa Kirkendoll	Class of 2012	316-322-7844
Mr. Bill Kloebler	Class of 2012	316-322-7806
Mrs. Cindy Badwey	Class of 2013	316-323-3267
Mr. Richard Chase	Class of 2013	620-752-3276
Mr. Richard King	Class of 2013	316-322-9682

