

Annual Parish Meeting
Sunday, January 31st, 2021

Trinity Episcopal Church
400 West Ash Avenue
P.O. Box 507
El Dorado, Kansas 67042

www.trinityeldorado.org

www.facebook.com/Trintiy-Episcopal-Church-Ks-463073137044715



Almighty God, you have knit together your elect in one communion and fellowship in the mystical body of your Son Christ our Lord: Give us grace so to follow your blessed saints in all virtuous and godly living, that we may come to those ineffable joys that you have prepared for those who truly love you; through Jesus Christ our Lord, who with you and the Holy Spirit lives and reigns, one God, in glory everlasting.

Amen.

Book of Common Prayer, Page 245



AGENDA

I. Opening Prayer,

The Reverend Les Jackson

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel in Trinity Episcopal Church for renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, grant us both the courage to pursue it and the grace to accomplish it through Jesus Christ our Lord.

Amen

Book of Common Prayer, Page 818

II. Approval of Minutes of the January 26, 2020 annual meeting

III. Reports

- A. As Printed – Comments and Questions
- B. Junior Warden – Cindy Badwey
- C. Senior Warden Report – Ted White
- D. Finances – Ted White
 - 1. Report of Kirkpatrick Trust – David Reynolds
 - 2. Financial Overview, presentation of budget, and time for questions

IV. Voting items – Cindy Badwey

- A. Election of Vestry members
 - Glenda Giro, Nominee January 2021-January 2024
 - (Two seats remain open)
- B. Election of Diocesan Delegate

V. Closing Prayer - Deacon Diane Kruger

VI. Adjournment

Trinity Episcopal Church
El Dorado Kansas
Annual Meeting Minutes
January 26, 2020

The Congregation of Trinity Episcopal Church met on Sunday, January 26, 2019 at 11:53 p.m. in the Fellowship Hall following a potluck meal.

- I. Deacon Diane led the group in opening prayer for the church.

- II. Approval of 2019 minutes: Morgan Metcalf moved that the minutes be approved. David Reynolds seconded the motion and it passed unanimously. Ruth Fechter mentioned that on the agenda on page 3, # IV should say approval of 2019 minutes, not 2018.

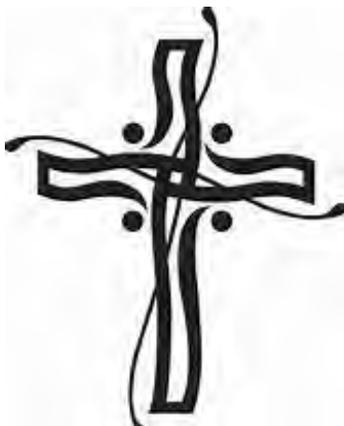
- III. Reports were handed out to the congregation before the meeting for their review.
 - a. Junior Warden—Report as written. We will plan to accomplish more in 2020. It may be time to repaint the sanctuary. Labyrinth repairs are in progress. New fans are going in the Nave. A sidewalk will be built to connect Ash Street and the current sidewalk to make the front door more accessible.
 - b. Senior Warden—Report as written. We plan to have Father Les here every other Sunday and Deacon Diane can provide eucharist with pre-blessed sacrament the other two Sundays. There are 4 months of the year when there are 5 Sundays, and on those days, we may just have Morning Prayer. Ted thanked everyone for their pledges of money to support the church.
 - c. Finances were reviewed.
 - i. We pay a supply Priest \$150 plus mileage to come here. We will pay lodging as well if they come from a long way or if the weather is bad. Terms of employment for the new Priest were discussed. We will be paying ½ of what we would pay for a full-time Priest. St. Matthews is paying the other half. They will supply the house and we will pay the stipend. He will provide 2 services on Sunday and plans to be here 2 other days each week.
 - ii. Ruth Fechter suggested the audit be done earlier in the year. Christie Reynolds said thanks to Ruth and Edith, it is much easier to do the audit. If anyone is interested in being on the Audit Committee, let Denise know.
 - iii. The office staff has been helpful, and Edith has extensive experience with bookkeeping, so she was able to prepare these reports using the figures from the end of last year's budget and copying them into this year's budget.
 - iv. The Kirkpatrick Fund had a good year, ending the year at \$269,447.37. We hope with our pledges to not have to take as much out this year.
 - v. Verus Bank is now called Citizens Bank of Kansas. The building fund still has over \$22,000 in it and this will be used to fix the roof. We are hoping to get some money from insurance to help pay for it.

- vi. Morgan Metcalf noted that there are areas of the west wall in need of repair. Ted explained that the priority is fixing the roof, and the second priority is fixing the wall.
- vii. Thanks to whoever provided the new Trinity signs! There are a few more if anyone wants one.
- viii. Thank you to Rex Irwin for fixing the little library—it looks nice!
- ix. Church contributions to local charities were discussed. It was recommended that the Vestry notify the congregation when we make these donations so members can share the information.
- x. The need to update our Facebook page was discussed and will be added to the Vestry agenda.
- xi. Ways to save money on utility bills were discussed.
- d. Other reports were as written. Gail Ellet complimented Carol Turner for all her hard work with Priscilla's Pet Pantry.

- IV. Voting Items—Cindy Badwey thanked Ted White on behalf of the congregation and Vestry for his work as Senior Warden.
- a. Election of Vestry members—Richard King moved that Ted White and David Reynolds be accepted for another term. He stated that the Junior and Senior Wardens have done an excellent job of negotiating and this is the best budget we have had in years. They were elected unanimously by acclamation.
 - b. Diocesan Convention nominee—Brent Nearhood was elected for one more year last year. Christie Reynolds was a delegate and David Reynolds, and Shirley Patton were alternates. Ted White moved that we elect Christie and David Reynolds to be delegates and Shirley Patton to be an alternate, and ask Brent Nearhood if he will serve as the other alternate. They were elected unanimously by acclamation.
- V. Meeting was adjourned at 1:17 p.m. and Deacon Diane closed with prayer.

Faithfully submitted,

Susan King, Clerk

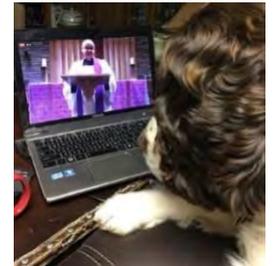


There are things to celebrate and people to thank during a year when in-person gathering has been suspended due to an unimaginable pandemic. And, as you might guess, serving St. Matthew's and Trinity during a pandemic has changed every imaginable aspect of ministry for clergy and congregations. During this period of suspended in-person gatherings I have pondered the "Great Commission" and the mandate "to go make disciples" as well as considering what being the church requires in our current and future context. These are provocative questions deserving our attention in the days to come. Our congregations will be transformed in ways we can speculate about at present from the experience of having lived through the pandemic.



Although the doors of our buildings are closed the mission and ministry continues-the outreach of St. Matthew's Payee Program and Trinity's Priscilla's Pet Pantry continue, Prayer Shawls knitted, phones answered, calls made, prayers offered, the sick and grieved attended, liturgies planned, bulletins created and printed, Vestry meetings held, Newsletter articles and sermon written and delivered, Bible study conducted, and worship offered.

Technology, Facebook Live and Zoom, a blessing and a curse, have been the major source of connecting for worship and conversation. Weak Wifi signal and frequent changes with Facebook platform have been frustrating for pastor and congregations. Frustrating as it has been, I know the success of sharing the gospel and making disciples will require us to have and maintain a robust and healthy online presence including updated websites, Facebook, Zoom and likely several other platforms. It is my hope our vestries and others will see fit to support efforts to create, update and maintain our online presence as we share the good news with those beyond our doors. I am grateful for Denise Irwin and Scott McCloud for their assistance with our online presence.



Early in the pandemic, I attended a webinar addressing crisis intervention in congregations. The workshop was led by a pastor licensed as psychologist with training and experience in working with organizations dealing with trauma. He outlined four beneficial areas for people to invest their energies dealing with a prolonged crisis like the pandemic. Those areas are relatedness and connection, robust and healthy support structures, calming down and self-control. All helpful as we continue to cope with the pandemic.

I recently attended an online workshop focused on welcoming people into church in the "Digital Sphere". Jerusalem Greer, officer for evangelism for the Episcopal Church led the workshop looking at how to connect with those who are joining congregations digitally, proclaiming Good News in ways that take people from watchers to active participants.

I look forward to Sunday Morning Bible Study offered via Zoom all week. This is a wonderful time of study, prayer, and fellowship. I give thanks for all who faithfully join us on Sunday morning and share their perspective on the appointed scripture lessons for that Sunday.

We have had Zoom check-ins, Bible, and book studies. Last fall Deacons Gibson and Kruger joined me in facilitating conversation around *“Short Stories by Jesus: The Enigmatic Parables of a Controversial Rabbi”* by Amy-Jill Levine. Our Advent study of *“Celebrating Abundance: Devotions for Advent”* by Walter Brueggemann was joined by members of St. Christopher’s Episcopal Church in Lubbock, Texas.

Grateful for the ministry of two wonderful and gifted Deacons who have shared in leading worship and preaching during the past year.

Grateful for the offering and support of the music ministry offered by three gifted musicians Ethan Moulds, Kelli Glann, and Deb Harstine.



It was an honor to submit a letter of recommendation to the Eagle Board of Review on behalf of Creed James Ekerberg and to offer the Invocation and Benediction at his Eagle Court of Honor here at St. Matthew’s as Creed became the 40th Eagle Scout of Troop 127. What a joy and blessing to witness Creed achieve his goal of becoming an Eagle Scout. Also grateful for his service as a scout and member of St. Matthew’s. Creed, you are a beloved member of this faith community. Thank you for your service and presence.

Devin Lawson, a member of Trinity Episcopal Church undertook an Eagle Scout project of refurbishing the labyrinth this fall.

The completed project was blessed in an outdoor service on Sunday, October 4th, which was the Feast Day of St. Francis of Assisi- the same day we blessed our four-legged companions. I am in the process of submitting a letter of recommendation to the Eagle Board of Review on Devin’s behalf. The vestry and I are grateful for his diligent efforts and

I look forward to attending his Eagle Court of Honor soon.

Our congregations grieve the loss of family, and friends. We remember especially in our prayers Betty Kirkpatrick, Bill Mills, Debbie Lattimer, Rex Irwin, Maurice Robinson, Anne Weigner, Kristina Lockaby, and Bob Sjogren.



I was honored to receive the approval of Bishop Bascom to preside at the Celebration and Blessing of the Marriage of Jarad Schaeffner and Rebecca Badwey. The ceremony was small and followed COVID 19 precautions -mask and physical distancing. The service was live streamed on Facebook Live so family members and friends who could not attend due to pandemic restrictions could view the ceremony from their homes. What a blessing to be able to offer the service to those unable to attend. May God bless and keep Jarad and Rebecca in their life together.

Callie Dorsett and I provided training for those wishing to be licensed to serve as “Minister of the Reserved Sacrament” and “Minister of Word” for the purpose of participating in Holy Communion on Sundays in the

Absence of a Priest. There was a total of fourteen (14) attendees licensed accordingly. Participants attended from St. Andrew's, Emporia, Good Shepherd, St. John's, St Bartholomew, Wichita and Trinity, El Dorado.

I have attended most "Clericus" or "Pastor Check ins", Heartland Minster Meetings and clergy check-ins with the Bishop via Zoom. Gathering of Clergy was conducted in-person and on Zoom. I opted to attend via Zoom for the safety of others and myself.

St. Matthew's and Trinity applied and received Payroll Protection Program Loans from the Small Business Administration which have now been forgiven. These funds forgiven become grants to our churches. Grateful to Peggy Gerber, Kathleen Leid, Edith Waugh, Amy Ekerberg, Ted White and Tyler Ottensmeier for their guidance and assistance in submitting the application and diligences in ensuring we followed the regulatory requirements and stewardship of these funds.

The doors to the building are closed but the church continues even in this difficult time. I am grateful for two wonderful Sr. Wardens, Amy Ekerberg and Ted White, and our vestries' diligent work in walking through this COVID wildness.

Many Blessings

Les+

Senior Warden's Report

Junior Warden's Report

2020 proved to be an interesting year, as we all know. We did have new fans installed in the Sanctuary. Thank you for the generous donation for those. We had a couple of minor repairs to the sprinkler system. We did have a grand makeover of the labyrinth. It looks great. It was mentioned in a couple of articles and is being enjoyed by many. Thank you, Devin, and his Eagle Scout project. We spent the rest of the year with the Church building closed. So, we used our time watching the roof leak and missing everyone. We have some improvements started in 2021. But if I tell you about them now, I will not have anything to tell you next year. So, stay tuned...

Faithfully Submitted By

Cindy Badwey
Junior Warden

Altar Guild Report

The teams would like to share with you their Altar Guild Prayer:



O God, whom saint and angels delight in worship; Be ever present with your servants and Altar Guild of Trinity Parish who seek through service to you and to your church, to perfect the prayers and praises offered by your people.

Give them a sense of love in duty and diligence in performance; And grant to them even now, glimpses of your beauty and make them worthy, at length, to behold it unveiled at your heavenly altar for evermore.

Through Jesus Christ our Lord, Amen

Cindy Badwey, Captain
Virginia Amend
Carol Turner

Lois Ballance, Captain
Glenda Giro
Becky White

Gail Ellet, Captain
Shirley Patton

Faithfully submitted by:
Gail Ellet

Episcopal Church Women

The Mission Statement: Episcopal Church Women exist to support women in their Mission and Ministering in the church and the world. Our vision for all women for the Episcopal Church is that we become a vibrant blend of all ages coming together as peacemakers and a healing presence within and on behalf of the Church. We aspire to be a Godspark shining and sharing the Love of Christ.



We were unable to have the St. Nicholas Cookie Fair due to Covid-19. Many people expressed their disappointment; however, it is believed cancelling the Cookie Fair due to Covid-19 was the best choice for everyone's health and welfare.

Our future meetings have been changed to the first Sunday of each month at 9:00 AM. We do not meet in June, July, or August, however in 2020, we did not meet regularly due to the virus. Meetings in 2021 will be announced. When we have a monthly meeting, we are meeting outside to abide by the distancing rules recommended during Covid-19.

God's Blessings!
Carol Turner, ECW Secretary

Food Drive



Submitted by Ned and Gail Ellet

The October Food Drive was Jane Wares', our beloved Deacon's, ministry for years. The food drive is now done as a memorial to her.

Last September and October we once again partnered with the Salvation Army. We collected many bags of groceries, 356 jars of peanut butter, and a cash donation of \$300.00. Father Les blessed the food on Sunday, October 18th

Major Eric Johnson of the Salvation Army appreciated all our donations and thanked Trinity for helping fill their food pantry for the holidays.

Adopt a Family

Trinity members once again adopted a family for Christmas. Our family was a grandmother raising 4 girls, ages 11, 10, 6, and 4.

Only cash donations were accepted this year due to Covid-19. We raised \$270.00 and bought Walmart Gift Cards with the money for the family.

Thank you all for being caring generous Santa's.

"When you are good to others you are best of ourselves." Benjamin Franklin

Submitted by Ned and Gail Ellet

Priscilla's Pet Pantry

I am proud to say that during COVID, Priscilla's Pet Pantry was always open to serve pets. The opening number was about 62 but it went up to 92, and the average was about 75. There were lots of new faces who needed help. Some people got food for themselves and a friend. There is always a need for our help. For the last 9-11 months Priscilla's Pet Pantry has functioned only as a drive-thru to be safe, serving only dry dog/cat food and kitty litter. A local kitty litter provider was unable to provide the same amount as usual. Apparently the 'powers-that-be' of that company thought cat litter was not essential. I figure if you own a cat having cat litter IS essential! Hopefully, Priscilla's Pet Pantry will be back in the Parish Hall this year. It is an outreach done with God's help. Volunteers are always welcome! Any job will be made to fit you! God's Blessings and thank-you to everyone!



God's Blessings, Carol Turner,
Priscilla's Pet Pantry Coordinator



A Prayer of Thanksgiving and Blessing for Our Pledges 2021

Gracious and loving God, giver of all that is good, true, beautiful and life giving. Our pledges represent our sweat, they represent our lives, they represent our dreams. The pledges we make are, but tokens of the awesome gifts given to us and are pledged in thanksgiving for all we have received, for all we have been inspired to be, for all we are challenged to become. May they be the first fruits of all we have and not what we have left over, so that we may live out as closely as possible how you give to us. May we see them as offerings to you, sacred, holy, yet earthly, filled possibilities and may we see in our hearts and minds these offerings as living sacrifices to you. **Amen**



Financial Matters

The Audit Committee, composed of Ruth Fechter, Chair, Barbara Dankert, and Patricia Riffel, met many times in March. Many thanks to all three members of the committee, who were able to turn in the audit to the Diocese far ahead of the deadline of September 1st.

The financial statements for 2020 and budget for 2021 follow.

Trinity Episcopal Church - El Dorado KS
Treasurer's Report as of December 2020 for General Operating Fund

Monday, January 4, 2021

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Account #	Account Name	Period Activity	YTD Balance	Budget YTD	Annual Budget
Income					
4.10.110	Pledges	3,560	63,440	62,840	62,840
4.10.111	IRA Donations	0	300		
4.10.115	<i>Contributions</i>				
4.10.001	Stone Foundation - Rectors Stipend	0	15,000	15,000	15,000
4.10.002	Other Contributions	225	12,384	15,000	15,000
4.10.003	Stone Foundation - General Operations	0	15,000	15,000	15,000
	<i>Total Contributions</i>	<i>\$225</i>	<i>\$42,384</i>	<i>45,000</i>	<i>45,000</i>
4.10.116	Church Care Income	55	1,430	1,500	1,500
4.10.130	<i>Money from other accounts</i>				
4.10.131	Monies from Other Accounts	0	0		
4.10.132	Kirkpatrick Transfer - Rector Salary	3,600	18,000	24,000	24,000
4.10.133	Stone Foundation - Landscaping	0	5,000	5,000	5,000
	<i>Total Money from other accounts</i>	<i>\$3,600</i>	<i>\$23,000</i>	<i>29,000</i>	<i>29,000</i>
4.10.140	Reimbursements Received	0	0		
4.10.150	Rental Income	0	0	300	300
4.10.160	Royalties & Investments	96	645	820	820
4.10.170	Columbarium	0	0		
4.10.180	Building Income	0	0		
	Total Income	\$7,536	\$131,201	\$139,460	\$139,460
Expenses					
Being Church Expenses					
5.10.010	<i>Diocese of Kansas</i>				
5.10.205	Diocesan Apportionment	1,720	20,640	20,640	20,640
5.10.275	Convention & Other Meeting Expenses	0	35	500	500
	<i>Total Diocese of Kansas</i>	<i>\$1,720</i>	<i>\$20,675</i>	<i>21,140</i>	<i>21,140</i>
5.10.020	<i>Vestry</i>				
5.10.476	Vestry Education	0	0	100	100
5.10.477	Vestry Meetings	0	0		
	<i>Total Vestry</i>	<i>\$0</i>	<i>\$0</i>	<i>100</i>	<i>100</i>
5.10.030	<i>Clergy Compensation and Benefits</i>				
5.10.135	Continuing Education	0	17	1,552	1,552
5.10.140	Health Insurance	179	1,611	4,350	4,350
5.10.145	Mileage/Travel	0	75	1,200	1,200
5.10.150	Moving Expense	0	0		
5.10.155	Pension	429	4,218	10,260	10,260
5.10.156	Clergy Phone	13	163	460	460
5.10.158	College of Presbyters	0	0	418	418

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Account #	Account Name	Period Activity	YTD Balance	Budget YTD	Annual Budget
5.10.160	Stipend	2,864	25,779	19,380	19,380
	<i>Total Clergy Compensation and Benefits</i>	<i>\$3,486</i>	<i>\$31,865</i>	<i>37,620</i>	<i>37,620</i>
5.10.040	<i>Worship Expenses</i>				
5.10.482	Bulletins & Lectionary Inserts	59	373	375	375
5.10.483	Altar Flowers	0	0	50	50
5.10.485	Altar Guild	0	227	700	700
	<i>Total Worship Expenses</i>	<i>\$59</i>	<i>\$601</i>	<i>1,125</i>	<i>1,125</i>
5.10.050	<i>Music Expenses</i>				
5.10.190	Organist	255	1,955	4,300	4,300
5.10.191	Supply Organist	0	85	500	500
5.10.497	Organ/Piano Tuning & Maintenance	0	585	750	750
5.10.498	Music Licensing	0	257	200	200
5.10.499	Music Purchase	0	45	50	50
	<i>Total Music Expenses</i>	<i>\$255</i>	<i>\$2,927</i>	<i>5,800</i>	<i>5,800</i>
5.10.060	<i>Clergy Supply Expenses</i>				
5.10.415	Supply Priest	0	624	1,200	1,200
5.10.416	Supply Priest Travel	0	63		
5.10.417	Supply Priest Mileage	0	356	400	400
	<i>Total Clergy Supply Expenses</i>	<i>\$0</i>	<i>\$1,043</i>	<i>1,600</i>	<i>1,600</i>
5.10.070	<i>Program & Mission Expenses</i>				
5.10.105	Christian Education	20	80	100	100
5.10.230	Hospitality	0	53	500	500
5.10.106	Priscilla's Pantry Expenses	0	0		
	<i>Total Program & Mission Expenses</i>	<i>\$20</i>	<i>\$133</i>	<i>600</i>	<i>600</i>
5.10.075	<i>Mission Expenses</i>				
5.10.071	Local Community	0	2,000	3,200	3,200
5.10.072	Diocese - Kansas	0	0	800	800
5.10.073	National Church	0	0	400	400
	<i>Total Mission Expenses</i>	<i>\$0</i>	<i>\$2,000</i>	<i>4,400</i>	<i>4,400</i>
	Total Being Church Expenses	\$5,540	\$59,246	\$72,385	\$72,385
Operational Expenses					
5.10.080	<i>Publicity & Public Relations</i>				
5.10.384	Other Publicity & Public Relations	0	0		
5.10.390	Butler Co Times/Shoppers Guide	0	76	225	225
5.10.395	Web Support	0	0	125	125
	<i>Total Publicity & Public Relations</i>	<i>\$0</i>	<i>\$76</i>	<i>350</i>	<i>350</i>
5.10.085	<i>Community Relations</i>				
5.10.087	Chamber Dues	0	150	110	110

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Account #	Account Name	Period Activity	YTD Balance	Budget YTD	Annual Budget
5.10.083	Ministerial Alliance Membership	0	0	50	50
	<i>Total Community Relations</i>	<i>\$150</i>	<i>\$150</i>	<i>160</i>	<i>160</i>
5.10.600	<i>Utilities</i>				
5.10.165	Telephone & Internet	957	3,407	1,780	1,780
5.10.455	Electricity	175	2,772	6,000	6,000
5.10.460	Gas	140	2,176	3,200	3,200
5.10.470	Water, Trash & Sewer	67	769	800	800
	<i>Total Utilities</i>	<i>\$1,340</i>	<i>\$9,125</i>	<i>11,780</i>	<i>11,780</i>
5.10.610	<i>Insurance</i>				
5.10.255	Church Property/Casualty	0	11,119	11,000	11,000
5.10.260	Worker's Compensation	0	632	700	700
	<i>Total Insurance</i>	<i>\$0</i>	<i>\$11,751</i>	<i>11,700</i>	<i>11,700</i>
5.10.615	<i>Grounds Maintenance</i>				
5.10.406	Landscaping & Grounds	347	4,526	4,400	4,400
5.10.471	Irrigation Water	0	473	600	600
	<i>Total Grounds Maintenance</i>	<i>\$347</i>	<i>\$5,000</i>	<i>5,000</i>	<i>5,000</i>
5.10.620	<i>Building Repair & Maintenance</i>				
5.10.405	Building	200	2,611	5,000	5,000
	<i>Total Building Repair & Maintenance</i>	<i>\$200</i>	<i>\$2,611</i>	<i>5,000</i>	<i>5,000</i>
5.10.630	<i>Cleaning & Maintenance Supplies</i>				
5.10.115	Cleaning Supplies	0	67	250	250
5.10.120	Maintenance Supplies	0	0		
	<i>Total Cleaning & Maintenance Supplies</i>	<i>\$0</i>	<i>\$67</i>	<i>250</i>	<i>250</i>
5.10.640	<i>Sexton - Contract Labor</i>				
5.10.195	Sexton	680	8,170	8,112	8,112
	<i>Total Sexton - Contract Labor</i>	<i>\$680</i>	<i>\$8,170</i>	<i>8,112</i>	<i>8,112</i>
5.10.650	<i>Office Expenses</i>				
5.10.310	Computer & Software	6	600	600	600
5.10.315	Copier: Lease Expense	339	4,113	4,200	4,200
5.10.320	Copier: Printing Cost	0	54	300	300
5.10.325	Postage	98	696	750	750
5.10.330	Stationery & Outside Printing	0	0	100	100
5.10.335	Supplies	32	755	600	600
	<i>Total Office Expenses</i>	<i>\$477</i>	<i>\$6,219</i>	<i>6,550</i>	<i>6,550</i>
5.10.660	<i>Payroll - Office</i>				
5.10.305	Bookkeeper	104	1,244	2,100	2,100
5.10.365	FICA	80	1,034	1,193	1,193
5.10.370	Salary - Office Administrator	952	11,113	13,500	13,500

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Account #	Account Name	Period Activity	YTD Balance	Budget YTD	Annual Budget
	<i>Total Payroll - Office</i>	\$1,137	\$13,391	16,793	16,793
5.10.670	<i>Taxes</i>				
5.10.425	Butler County Stormwater Tax	800	800	800	800
5.10.430	Secretary of State Non-Profit Fee	0	40	40	40
5.10.435	Steven's County Oil Tax	0	22	30	30
5.10.440	Sumner County Oil Tax	23	23	50	50
	<i>Total Taxes</i>	\$823	\$886	920	920
	Total Operational Expenses	\$5,155	\$57,448	\$66,615	\$66,615
	Total Expenses	\$10,695	\$116,695	\$139,000	\$139,000
Difference		<u>(\$3,158)</u>	<u>\$14,505</u>	<u>\$460</u>	<u>\$460</u>

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Balance Sheet as of December 31, 2020

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Account #	Account Name	YTD Balance
Assets		
1.10.100	Commerce Bank General Checking	139,731.28
1.50.140	Citizens Bk Checking (Rector's Discretionary Fund)	2,414.70
1.50.160	Citizens Bank Savings (TEC Building Account)	172,633.07
1.50.170	Citizens Bank Stone Landscaping MM	35,634.79
1.70.101	SSGA (Kirkpatrick Memorial Endowment)	273,730.15
1.70.105	Vanguard Group (Lucinda Clifford Trust)	10,663.13
1.70.110	Commerce Trust (Olive Stone Trust)	37,887.93
1.80.100	<i>Fixed Assets</i>	
1.50.110	Furniture and Equipment	139,800.00
1.50.120	Land and Buildings	663,500.37
	<i>Total Fixed Assets</i>	<i>\$803,300.37</i>
	Total Assets	\$1,475,995.42
Liabilities		
2.10.100	<i>Payroll Liabilities</i>	
2.10.130	State Payroll Taxes	145.00
	<i>Total Payroll Liabilities</i>	<i>\$145.00</i>
2.80.100	Prepaid Pledges	60,250.00
	Total Liabilities	\$60,395.00
Fund Balances		
3.10.100	General Operating Fund Balance	43,999.43
3.40.100	<i>Memorial Fund Balance</i>	
3.40.111	Wilma Don McGinnis Balance	1,488.01
3.40.115	Bill Kirkpatrick Fund Balance	297.50
3.40.140	Joe Ware Fund Balance	1,708.48
3.40.156	Richard Chase Memorial Fund Balance	1,656.99
3.40.161	Gene Adams Fund Balance	1,429.00
3.40.163	Charles Patton Fund Balance	550.00
3.40.167	Jane Persons Fund Balance	5,050.00
3.40.168	Betty Joanne Hiebert Fund Balance	1,125.00
3.40.169	Charles William "Bill" Amend Balance	195.00
3.40.170	Robert Niel Denny Memorial Fund Balance	25.00
	<i>Total Memorial Fund Balance</i>	<i>\$13,524.98</i>
3.50.106	Priscilla's Pantry Balance	14,121.94
3.50.130	Episcopal Church Women Fund Balance	5,067.84
3.50.145	Rector's Discretionary Fund - Citizens Acct Balanc	2,414.70
3.50.150	Youth Activities Fund Balance	1,906.38
3.50.160	Building Fund Balance	172,633.07
3.50.171	Stone Landscaping Fund - Citizens Bank Balance	35,634.79
3.50.185	Rector Appreciation Fund Balance	335.00
3.50.200	Flower Fund Balance	230.71
3.50.210	Deacon Discretionary Fund Balance	100.00
3.50.240	Salvation Army Family Fund Balance	50.00
3.70.101	Kirkpatrick Memorial Trust - Endowment Balance	273,730.15
3.70.105	Lucinda Clifford Trust Balance	10,663.13
3.70.110	Olive Stone Trust Balance	37,887.93
3.80.100	<i>Fixed Assets Balance</i>	
3.80.110	Furniture Balance	139,800.00
3.80.120	Land and Buildings Balance	663,500.37
	<i>Total Fixed Assets Balance</i>	<i>\$803,300.37</i>
	Total Fund Balances	\$1,415,600.42

REVENUE

Trinity Episcopal Church - El Dorado KS
Proposed Budget 2021

Account #	Account Name	2021 Proposed Budget
Income		
4.10.110	Pledges	50,000
4.10.111	IRA Donations	
4.10.115	Contributions	
	Other Contributions	15,000
	Stone Foundation - Rector Stipend	15,000
	Stone Foundation - General Operations	15,000
	Total Contributions	45,000
4.10.116	Church Care Income	1,500
4.10.130	Money from other accounts	
	Monies from other accounts	
	Kirkpatrick Transfer - Rector Stipend	24,000
	Stone Foundation - Landscaping	5,000
	Total Money from other accounts	29,000
4.10.150	Rental Income	-
4.10.160	Royalties & Investments	550
4.10.140	Reimbursement Received	-
4.10.170	Columbarium	-
4.80.100	Prepaid Pledges Income	-
	Total Income	126,050

EXPENSES

Trinity Episcopal Church - El Dorado KS
Proposed Budget 2021

Account #	Account Name	2021 Proposed Budget
Expenses		
Being Church Expenses		
5.10.010	<i>Diocese of Kansas</i>	
5.10.205	Diocesan Apportionment	29,196
5.10.275	Convention & Other Meeting Expenses	500
	Total Diocese of Kansas	29,696
5.10.020	<i>Vestry</i>	
5.10.476	Vestry Expenses	100
	Total Vestry	100
5.10.030	<i>Clergy Compensation and Benefits</i>	
5.10.135	Convocation, diocese, clergy mtgs	1,500
5.10.140	Health Insurance	2,148
5.10.145	Mileage/Travel	600
5.10.155	Pension	5,160
5.10.156	Phone	180
5.10.158	College of Presbyters	400
5.10.160	Stipend	28,644
	Total Clergy Compensation and Benefits	38,632
5.10.040	<i>Worship Expenses</i>	
5.10.482	Bulletins & Lectionary Inserts	375
5.10.483	Altar Flowers	-
5.10.485	Altar Guild	500
	Total Worship Expenses	875
5.10.050	<i>Music Expenses</i>	
5.10.190	Organist	2150
5.10.191	Supply Organist	375
5.10.497	Organ/Piano Tuning & Maintenance	750
5.10.498	Music Licensing	200
5.10.499	Music Purchase	50
	Total Music Expenses	3,525
5.10.060	<i>Clergy Supply Expenses</i>	
5.10.415	Supply Priest	1,000
5.10.417	Supply Priest Mileage	400
	Total Clergy Supply Expenses	1,400
5.10.070	<i>Program Expenses</i>	
5.10.105	Christian Education	100
5.10.230	Hospitality	400
	Total Program Expenses	500
5.10.XXX	<i>Mission Expenses</i>	
5.10.XXX	Local Community	5,000
5.10.XXX	Diocese of Kansas	1,000
5.10.XXX	National Church	650
	Total Mission Expenses	6,650
	Total Being Church Expenses	81,378
Operational Expenses		
5.10.080	<i>Publicity & Public Relations</i>	
5.10.390	ElDorado Times/Shoppers Guide	200
5.10.395	Web Support	125
5.10.396	Fees	-
	Total Publicity & Public Relations	325
5.10.085	<i>Community Relations</i>	
5.10.081	Chamber Dues	-
5.10.082	El Dorado Main Street Membership	-
5.10.083	Ministerial Alliance Membership	50
	Total Community Relations	50
5.10.600	<i>Utilities</i>	
5.10.165	Telephone & Internet	1,700
5.10.455	Electricity	5,000
5.10.460	Gas	3,000
5.10.470	Water, Trash & Sewer	700
	Total Utilities	10,400

Trinity Episcopal Church - El Dorado KS
Proposed Budget 2021

Account #	Account Name	2021 Proposed Budget
5.10.600	Grounds	
5.10.406	Landscaping & Grounds	4,400
5.10.471	Irrigation Water	600
	Total Grounds	5,000
5.10.610	Insurance	
5.10.255	Church Property/Casualty	11,000
5.10.260	Worker's Compensation	700
	Total Insurance	11,700
5.10.620	Repair & Maintenance	
5.10.405	Building	5,000
	Total Repair & Maintenance	5,000
5.10.630	Cleaning & Maintenance Supplies	
5.10.115	Cleaning Supplies	250
	Total Cleaning & Maintenance Supplies	250
5.10.640	Sexton - Contract Labor	
5.10.195	Sexton	8,840
	Total Sexton - Contract Labor	8,840
5.10.650	Office Expenses	
5.10.310	Computer & Software	600
5.10.315	Copier: Lease Expense	4,200
5.10.320	Copier: Printing Cost	300
5.10.325	Postage	750
5.10.330	Stationery & Outside Printing	-
5.10.335	Supplies	600
	Total Office Expenses	6,450
5.10.660	Payroll - Office	
5.10.305	Bookkeeper	1,404
5.10.365	FICA	998
5.10.370	Salary - Office Administrator	11,648
	Total Payroll - Office	14,050
5.10.670	Taxes	
5.10.425	Butler County Stormwater Tax	800
5.10.430	Secretary of State Non-Profit Fee	40
5.10.435	Steven's County Oil Tax	30
5.10.440	Sumner County Oil Tax	50
	Total Taxes	920
	Total Operational Expenses	62,985
	Total Expenses	144,363
Difference		(18,313)



Aligning Ourselves with the Spirit of God and Increasing His Kingdom.

Trinity Episcopal Church



Parish Clergy and Staff

The Reverend Les Jackson	Rector
The Reverend Diane Kruger	Deacon
Edith Waugh	Bookkeeper
Denise Whisman	Office Administrator
Erick and Bonnie Dahl	Sextons

2020 Vestry

The Reverend Les Jackson, Rector
The Reverend Diane Kruger, Deacon
Ted White, Senior Warden
Cindy Badwey, Junior Warden
Annette Gurney
Danny Fechter
Richard King
David Reynolds
Shirley Patton, Assistant Treasurer
Brent Nearhood, Treasurer
Susan King, Clerk